SECTION 1: COVER PAGE

(1) Grant Number: 201CMT02800

(2) Recipient Program Year: 1/1 - 12/31

(3) Federal Fiscal Year: 2022

- ☐ **(4)** Tribe
- ☑ **(5)** TDHE

(6) Name of Recipient:

Salish and Kootenai Housing Authority

(7) Contact Person:

Jody Cahoon Perez, Executive Director

(8) Telephone Number with Area Code *(999) 999-9999* :

(406) 675-4491

(9) Mailing Address:

PO Box 38

(10) City: Pablo

(11) State: Montana

(12) Zip Code (99999 or 99999-9999): 59855-0038

(13) Fax Number with Area Code (if available) *(999) 999-9999* :

(406) 675-4495

(14) Email Address (if available):

jperez@skha.org

(15) If TDHE, List Tribes Below:

Confederated Salish and Kootenai Tribes

(16) Tax Identification Number: 81-0464576

(17) DUNS Number: 131067576

(18) CCR/SAM Expiration Date (MM/DD/YYYY): 01/04/2024

(19) Name of Authorized APR Submitter:	Jody Perez
(20) Title of Authorized APR Submitter:	Executive Director
(21) Signature of Authorized APR Submitter:	Jody Catherman Perez
(24) APR Submission Date (MM/DD/YYYY):	3-1-2023

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed $10,000 for each violation.

SECTION 2: PROGRAM DESCRIPTIONS

2.1. Describe the progress made on completing the project in accordance with the approved Implementation Plan.

Project is Behind Schedule

Describe why the project is not started or behind schedule and what actions will be taken to ensure the timely completion of the project:

Although, we are behind on our implementation schedule due to the COVID-19 pandemic and a shortage of contractors, we anticipate a timely completion of all grant projects.

2.2. List work remaining towards project completion (check all that apply).

Housing Construction:	Housing Acquisition:	Housing Rehabilitation:
☐ Architecture & Engineering	☐ Market Research	☒ Unit Inspection
☐ Land Acquisition	☐ Property Selection	☒ Work Write Up
☐ Housing Site Preparation	☐ Purchase Negotiations	☒ Temporary Relocation
☐ Infrastructure Installation	☐ Unit Purchase	☒ Unit Rehabilitation
☒ Housing Construction	☐ Housing Services	☒ Housing Services
☒ Housing Services	☐ Occupancy	☒ Occupancy
☒ Occupancy	☐ Other	☐ Other
☐ Other		
Describe Other:	Describe Other:	Describe Other:

2.3. If applicable, has the grantee made any minor modifications to the grantee's workplan and budget in order to meet the project goals?

☒ No
☐ Yes

If yes, please describe:

If yes, did the grantee receive HUD approval for minor modifications to the workplan and budget?

☐ No
☐ Yes

2.4. If applicable, describe the barriers faced towards project implementation and explanation how the grantee will overcome those barriers to complete the project by the period of performance end date.

Check all that apply:

☐ Administrative/Operational Limitation(s)	☐ Construction Delay(s)
☐ Environmental Review Delay(s)	☐ Unit Acquisition Complication(s)
☐ Procurement Delay(s)	☐ Unit Rehabilitation Complication(s)
☐ Contract Dispute(s)	☐ Relocation Limitations(s)
☐ Labor Dispute(s)	☐ Eligibility Constraint(s)
☐ Land Issue(s)	☐ Weather Delay(s)
☐ Infrastructure Complication(s)	☒ Other

Describe Other barrier(s):

The COVID-19 Pandemic, shortage of contractors, and building prices have increased immensely.

Describe actions planned or taken to overcome the barrier(s):

The Housing Authority has had some setbacks since the beginning of the grant due to the COVID-19 pandemic, a shortage of contractors, and increasingly high building material prices. With that being said the Housing Authority feels they are on schedule and will complete the project as planned. The Housing Authority has completed 4 Group A occupied interior rehabs, 6 Group B vacant interior rehabs, 50 Group C roof replacements with 10 currently under contract, and 31 Group D siding replacements and we have 11 currently under contract. Advertising upcoming construction jobs and partnering with contractors to navigate the building material costs are actions the Housing Authority has taken to overcome these barriers. The Housing Authority has also partnered with Sovereign Leasing & Financing, LLC, to help new contractors secure financing for building materials. This will increase our contractor pool and increase the amount of competitive bids we receive on jobs that are bid out.

2.5. How is the project addressing the need components identified in the IHBG Competitive grant application?

Partially Meeting the Need

Describe why project is not meeting the need directly:

Because this is a multi year grant, we are only partially meeting the need. We anticipate directly meeting the need by the end of the grant period.

2.6. What is the progress of efforts to implement the project in coordination with community members, tribal departments,

Coordination Discussions Underway

Describe coordination delay:

2.7. What are the outputs and measurable outcomes achieved to date?

Outputs:

Housing Units Constructed	0
Housing Units Acquired	0
Housing Units Rehabilitated	91

Check all that apply:

☒	Reduce overcrowding	☒	Create new affordable rental units
☐	Assist renters to become homeowners	☐	Assist affordable housing for college students
☒	Improve quality of substandard units	☐	Provide accessiblity for persons with disabilities
☒	Improve quality of existing infrastructure	☒	Improve energy efficiency
☐	Address homelessness	☐	Reduction in crime reports
☒	Assist affordable housing for low income households	☐	Other

Describe Other:

2.8. If applicable, provide the status of leveraging resources committed to the project.

Leveraged Resource Expenditures are Behind Schedule

Describe why leveraged resources are not being expended as planned:

The leverage expenditures are behind due to the COVID-19 Pandemic. The CS&KT Tribal Council issued a shelter in place order on March 16, 2020, this caused significant delays in entering client's homes and completing construction. There is also a shortage of contractors and building prices have increased immensely. Leveraged funds will be expensed as the grant projects are completed.

2.9. When the project is completed, provide an evaluation of its effectiveness in meeting the grantee's affordable housing project needs.

Project Partially Met Housing Needs as Planned

Describe why leveraged resources are not being expended as planned:

An evaluation will be provided when the project is completed.

2.10 Provide any comments regarding the project in the space below.

Although we are currently behind schedule, we anticipate completing all projects within the grant period.

SECTION 3: BUDGETS

3.1. Sources of Funding

SOURCE	(A) Amount on hand at beginning of program year	(B) Amount received during 12-month program year	(C) Total sources of funding A + B	(D) Funds expended during 12-month program year	(E) Unexpended funds remaining at end of 12-month program year C - D	(F) Unexpended funds obligated but not expended at end of 12-month program year
IHBG Competitive Grant	$3,284,994	$0	$3,284,994	$1,190,588	$2,094,405	$2,094,405
IHBG Leveraged Funds	$1,304,200	$0	$1,304,200	$770,754	$533,446	$533,446
IHBG Program Income	$0	$0	$0	$0	$0	$0
Other Leveraged Funds	$0	$0	$0	$0	$0	$0
TOTAL	$4,589,194	$0	$4,589,194	$1,961,342	$2,627,852	$2,627,851

3.2. Uses of Funding

	(G) Total IHBG Competitive funds expended in 12-month program year	(H) Total all other funds expended in 12-month program year	(I) Total funds expended in 12-month program year (G+H)
	$995,449	$0	$995,449
Planning and Administration	$195,139	$0	$195,139
TOTAL	$1,190,588	$0	$1,190,588

SECTION 4: AUDIT

Did you expend $750,000 or more in total Federal awards during the APR reporting period?

☒ Yes — If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

☐ No — If No, an audit is not required.