

## SECTION 1: COVER PAGE

(1) Grant Number: 22ICMT03300

(2) Recipient Program Year: 1/1 - 12/31

(3) Federal Fiscal Year: 2023

(4) Tribe

(5) TDHE

(6) Name of Recipient:

Salish and Kootenai Housing Authority

(7) Contact Person:

Jody Cahoon Perez

(8) Telephone Number with Area Code (999) 999-9999 :

(406) 675-4491

(9) Mailing Address:

PO Box 38

(10) City:

Pablo

(11) State:

Montana

(12) Zip Code (99999 or 99999-9999):

59855-0038

(13) Fax Number with Area Code (if available) (999) 999-9999 :

(406) 675-4495

(14) Email Address (if available):

jperez@skha.org

(15) If TDHE, List Tribes Below:

Confederated Slaish and Kootenai Tribes

(16) Tax Identification Number:

81-0464576

(17) UEI Number:

E4KZE7TE1US7

(18) CCR/SAM Expiration Date (MM/DD/YYYY):

12/20/2024

(19) Name of Authorized APR Submitter:

Jody Cahoon Perez

(20) Title of Authorized APR Submitter:

Executive Director

(21) Signature of Authorized APR Submitter:

(24) APR Submission Date (MM/DD/YYYY):

03/14/2024

**Certification:** The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

## SECTION 2: PROGRAM DESCRIPTIONS

### 2.0. Short Description Project Approved in Application

The Salish and Kootenai Housing Authority will construct 10 duplexes in five communities for a 20 unit increase of rental units on the Flathead Reservation.

#### 2.1. Describe the progress made on completing the project in accordance with the approved Implementation Plan.

Project is Behind Schedule

Describe why the project is not started or behind schedule and what actions will be taken to ensure the timely completion of the project:

Although, we are behind on our implementation schedule due to locating feasible land to build the units on, we anticipate a timely completion of this grant project.

2.2. List work remaining towards project completion (check all that apply).

<b>Housing Construction:</b>	<input checked="" type="checkbox"/> Architecture & Engineering	<input type="checkbox"/> Land Acquisition	<input checked="" type="checkbox"/> Housing Site Preparation	<input checked="" type="checkbox"/> Infrastructure Installation	<input checked="" type="checkbox"/> Housing Construction	<input checked="" type="checkbox"/> Housing Services	<input checked="" type="checkbox"/> Occupancy	<input type="checkbox"/> Other	Describe Other:	
<b>Housing Acquisition:</b>	<input type="checkbox"/> Market Research	<input type="checkbox"/> Property Selection	<input type="checkbox"/> Purchase Negotiations	<input type="checkbox"/> Unit Purchase	<input type="checkbox"/> Housing Services	<input type="checkbox"/> Occupancy		<input type="checkbox"/> Other	Describe Other:	
<b>Housing Rehabilitation:</b>	<input type="checkbox"/> Unit Inspection	<input type="checkbox"/> Work Write Up	<input type="checkbox"/> Temporary Relocation	<input type="checkbox"/> Unit Rehabilitation	<input type="checkbox"/> Housing Services	<input type="checkbox"/> Occupancy		<input type="checkbox"/> Other	Describe Other:	

**2.3. If applicable, has the grantee made any minor modifications to the grantee’s workplan and budget in order to meet the project goals?**

No  
 Yes

If yes, please describe:

If yes, did the grantee receive HUD approval for minor modifications to the workplan and budget?

No  
 Yes

**2.4. If applicable, describe the barriers faced towards project implementation and explanation how the grantee will overcome those barriers to complete the project by the period of performance end date.**

Check all that apply:

<input type="checkbox"/> Administrative/Operational Limitation(s)	<input type="checkbox"/> Construction Delay(s)
<input type="checkbox"/> Environmental Review Delay(s)	<input type="checkbox"/> Unit Acquisition Complication(s)
<input type="checkbox"/> Procurement Delay(s)	<input type="checkbox"/> Unit Rehabilitation Complication(s)
<input type="checkbox"/> Contract Dispute(s)	<input type="checkbox"/> Relocation Limitations(s)
<input type="checkbox"/> Labor Dispute(s)	<input type="checkbox"/> Eligibility Constraint(s)
<input checked="" type="checkbox"/> Land Issue(s)	<input type="checkbox"/> Weather Delay(s)
<input type="checkbox"/> Infrastructure Complication(s)	<input type="checkbox"/> Other

Describe Other barrier(s):

Describe actions planned or taken to overcome the barrier(s):

In early 2023, the Salish Kootenai Housing Authority (SKHA) and the Confederated Salish and Kootenai Tribes Lands Department finalized the locations for the upcoming project. The environmental review process commenced on February 1, 2023, and concluded on June 29, 2023. After SKHA received the release of funds, a competitive Request for Proposal procurement process was completed. Which resulted in ID Studios being awarded the contract to provide plans, specifications, and construction management services necessary to build nine multi-family homes throughout the reservation. At the end of 2023, SKHA and ID Studio collaborated to finalize the construction concepts and specifications. ID Studio is anticipated to complete a project manual and blueprints for the nine multi-family homes in the spring of 2024. The fourplex in Polson and three duplexes in Ronan are slated to be bid out by mid-April 2024. The Housing Authority feels that we will complete the project according to the approved implementation schedule. .

**2.5. How is the project addressing the need components identified in the IHBG Competitive grant application?**

Partially Meeting the Need

Describe why project is not meeting the need directly:

Because this is a multi year grant, we are only partially meeting the need. We anticipate directly meeting the need by the end of the grant period.

**2.6. What is the progress of efforts to implement the project in coordination with community members, tribal departments,**

Coordination Discussions Underway

Describe coordination delay:

**2.7. What are the outputs and measurable outcomes achieved to date?**

Outputs:

Housing Units Constructed	0
Housing Units Acquired	0
Housing Units Rehabilitated	0

Check all that apply:

<input checked="" type="checkbox"/> Reduce overcrowding	<input checked="" type="checkbox"/> Create new affordable rental units
<input type="checkbox"/> Assist renters to become homeowners	<input type="checkbox"/> Assist affordable housing for college students
<input type="checkbox"/> Improve quality of substandard units	<input type="checkbox"/> Provide accessibility for persons with disabilities
<input type="checkbox"/> Improve quality of existing infrastructure	<input checked="" type="checkbox"/> Improve energy efficiency
<input checked="" type="checkbox"/> Address homelessness	<input type="checkbox"/> Reduction in crime reports
<input checked="" type="checkbox"/> Assist affordable housing for low income households	<input type="checkbox"/> Other

Describe Other:

**2.8. If applicable, provide the status of leveraging resources committed to the project.**

Leveraged Resource Expenditures are Behind Schedule

Describe why leveraged resources are not being expended as planned:

The leverage expenditures are behind because the Housing Authority was trying to locate feasible plots of land to construct the duplexes on. The land has now been acquired and the leveraged funds will be expensed during the construction phase of this project.

**2.9. When the project is completed, provide an evaluation of its effectiveness in meeting the grantee's affordable housing project needs.**

Project Partially Met Housing Needs as Planned

Describe why project housing needs were not met or completed as planned:

An evaluation will be provided when the project is completed.

**2.10 Provide any comments regarding the project in the space below.**

Although we are currently behind schedule, we anticipate completing the construction of 10 duplexes within the grant period.



## SECTION 3: BUDGETS

### 3.1. Sources of Funding

SOURCE	(A)	(B)	(C)	(D)	(E)	(F)
	Amount on hand at beginning of program year	Amount received during 12-month program year	Total sources of funding A + B	Funds expended during 12-month program year	Unexpended funds remaining at end of 12-month program year C - D	Unexpended funds obligated but not expended at end of 12-month program year
IHBG Competitive Grant	\$5,000,000	\$0	\$5,000,000	\$37,053	\$4,962,947	\$4,962,947
IHBG Leveraged Funds	\$1,670,000	\$0	\$1,670,000	\$9,105	\$1,660,895	\$1,660,895
IHBG Program Income	\$0	\$0	\$0	\$0	\$0	\$0
Other Leveraged Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$6,670,000</b>	<b>\$0</b>	<b>\$6,670,000</b>	<b>\$46,158</b>	<b>\$6,623,842</b>	<b>\$6,623,842</b>

### 3.2. Uses of Funding

	(G)	(H)	(I)
	Total IHBG Competitive funds expended in 12-month program year	Total all other funds expended in 12-month program year	Total funds expended in 12-month program year (G+H)
The Salish and Kootenai Housing Authority will	\$30,285	\$9,105	\$39,389
Planning and Administration	\$6,769	\$0	\$6,769
<b>TOTAL</b>	<b>\$37,053</b>	<b>\$9,105</b>	<b>\$46,158</b>

Notes:

- Enter data in the green fields (Columns A, B, D, F, G and H) where applicable.
- The total of Column D should match the total of Column I.
- The amount of IHBG Competitive Grant funds in Column D should match the total of Column G.
- The amount(s) of IHBG Leveraged Funds, IHBG Program Income, and/or Other Leveraged Funds in Column D should match the total of Column H.

## SECTION 4: AUDIT

Did you expend \$750,000 or more in total Federal awards during the APR reporting period?

Yes If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

No If No, an audit is not required.